



**VOLUNTARIOS
ITINERANTES**

2021 Report



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INTRODUCTION

For our association, 2021 doesn't just represent a return to normalcy following 2020 in which we were forced to adapt to many external circumstances that made our work more difficult, although we can say with pride that we kept going. 2021 is also the year that closes the first five-year period of our association. When the members of the board gathered at the end of 2016 to register Voluntarios Itinerantes as an association, we did it with a 5-year plan to fulfil the association's statutes. Upon reviewing them one by one, we can say they have been met and then some. We always thought that the association should be focused on helping animals living in shelters, but one of the most enriching surprises along the way has been the people we've met and how the activities we've carried out as an association have led us to them.

We're not exaggerating when we say that hundreds of people have participated in our activities, many of whom had never done anything like it before. Having an association which has allowed so many people to feel satisfaction in their work, with the time they've given, with their personal effort is, as previously mentioned, one of the best surprises we've encountered. We knew that we would achieve great things, that the association would be healthy, projects would be carried out, we would learn from our mistakes, but the biggest takeaway after 5 years goes beyond the help we've provided to animals, which was our main cause. It's the faces of hundreds of volunteers at the end of the day, happy, satisfied, fulfilled, and counting the days until they can return and do their part to improve the lives of the animals living in shelters.

Members of the board and members with voting rights

The board of directors is comprised of the same members as in 2020, with the same responsibilities. Their roles are explained in detail in our statutes, which you can consult on our website:

- President: Jaime Mateu.
- Vice-president: Jordi Pastor.
- Secretary: Francesc Ribes.



- Treasurer: Marta Morera.

These four positions are occupied by members with voting rights. According to the rights and duties defined in articles 5 and 6 of our statutes, as of March 1st 2022, the members of Voluntarios Itinerantes with full rights who therefore have the right to vote in the General Assembly which will take place in the first trimester of this year are the following 23 persons:

Jaime Mateu Pérez

Marta Morera Rius

Francesc Ribes Gegúndez

Jordi Pastor García

Robin Motheral

Elisabeth Kossmann

Juan Lozano Cámara

Monica Caicedo Sánchez

Edison Caicedo Sánchez

Jhonny Caicedo Sánchez

Eliana Profeta

Paula Aguilar

Carlos J. Rosales

Abraham Molero Vicens

Alba Medina Garcia

Antonia Gómez González

Deborah de Troye

Maria Julia Ledesma

Vanessa Úbeda Sánchez

Lorena Galano Velasco

Ana María Gongadze



Albert Comas Mula

Marta de Andrés Pulgar

HUMAN GROUP

Our association is based on two fundamental pillars: on one hand we have members who sustain our activities with their dues and on the other hand, our volunteers, who carry out the actions.

Members

On December 31, 2021 we had 117 members, who with their monthly dues make it possible for us to carry out this activity. For the first time, we have surpassed 100 members on a regular basis. If we compare that to 2020, we have 19 more members, which makes a 20% increase.

The composition of our social base is varied, and this allows us to maintain a stable number of members, without any great drops. We've followed the principles recommended on all micro donation platforms, which are composed of three circles: people involved in the project, people who know someone involved in the project, people who know about the project but cannot participate.

The first pillar is that we have a solid member base who have collaborated with us since the beginning of Voluntarios Itinerantes, people who believed and continue to believe in the project and help us from afar. They are family members, friends and people who fully trust in the people who carry out the project and the way their donations are used.

To this large group we've added our second pillar, volunteers who are increasingly involved in our activities, who don't only believe in what we do but also carry out actions and know first-hand how every euro donated is used. These are the people who make decisions regarding the future of the association with their vote at the general assemblies.

Finally, we have the third pillar, which is made up of people who do not know us



personally, but have decided to help because they know about what we do through social media. This is one of the pillars that has become stronger this year due to our Marketing campaign and shows a huge improvement in communication. It's more difficult to build loyalty with this profile of members, but it's the number with the most potential for growth. That's why in 2021 we carried out an acquisition campaign to reach this kind of potential member and try to give them as much information as possible, so they know how their donations are being used.

Volunteers

In 2021 all numeric indicators have been the best in the association's 5-year history:

- Just as our members surpassed 100 people for the first time, the number of volunteers has reached over 200, 233 volunteers to be exact, who have participated in at least one activity in 2021. This does not account for visits from companies and/or associations who wanted to learn more about our work.
- We have surpassed 2,000 volunteer participations for the first time. 2,173 throughout the year.
- We have also surpassed 10,000 volunteer hours for the first time, specifically 10,865 hours.

With respect to the nationalities, ages, and education of our volunteers, we continue with the same dynamic as in previous years. Voluntarios Itinerantes is characterized by a cosmopolitan group. We currently have over 30 nationalities with an age range from children all the way to retirement age.

Our volunteers are the best part of the association, not just because of the time they give, but also a varied group with many different profiles can help in many different areas.



ACTIVITIES CARRIED OUT IN 2021

Collaboration with shelters

ANIMALS SENSE SOSTRE

The shelter located in Vallirana continues to be our main base of operations, the shelter we have visited the most and where the most volunteers have participated in activities. Our bond with this shelter is increasingly stronger and we can say that it's become like our second home. We hope that this bond will continue to grow throughout this year.

In total, this year we have visited the shelter 150 times, which almost guarantees 3 visits a week and in which volunteers have participated 1,300 times. Calculating an average of 5 hours per visit, we're talking about over 6,500 hours of work which translates into an enormous improvement in the quality of life of the animals.

The increase in visits and volunteer days is due to the fact that visits took place on weekdays as well. During the most intense phase of the pandemic, we started to organize visits during the week as many volunteers were out of work. Although this number has decreased with respect to the previous year, the average has been 2 visits during the week which gives greater continuity to all the work carried out on the weekend.

What have we accomplished in all those hours of work?

- We have carried out 5,000 quality dog walks, which help to reduce stress, increase socialization and interaction with people and facilitate an easier adaptation to a future adoptive home.
- Cages, patios areas and shared spaces have been deep cleaned. By forming teams with as many volunteers as possible, we are able to complete tasks that are difficult to do in the day-to-day.
- We have organized photo sessions to promote the dogs in adoption.



- We have helped in the shelter organization at all levels.
- We have repaired damaged areas and help to maintain the installations in the best condition possible.
- And, of course, we gave a lot of love and care to all the animals at the shelter.

SEGUNDAS OPORTUNIDADES

In 2021 we were able to finish the kennel construction project for the dogs, divide the patios and create spaces for farm animals. We visited the shelter 17 times, totaling 256 volunteer days.

What started as a far-fetched dream began to take shape toward the end of 2020. Little by little, with the help of many people, we were able to put up the fencing and build the kennels. We've built a lot of fences in 5 years, but this project was the biggest one for Voluntarios Itinerantes. We faced many difficulties and one of the biggest ones was the strong winds in the area. But, with perseverance and asking for guidance from experts, we were able to complete the construction.

It was quite an accomplishment for the association, during a pandemic, to mobilize so many people who could collaborate in person as well as through donations. We all chipped in, from moving rocks to assessing the construction project. It was truly a group effort. The friendships formed during difficult times and the drive to give a new, quality home to these animals made it possible to reach our goal.

SANTUARIO BUENAVIDA

Once we finished the project at Segundas Oportunidades, we took a break for one month, but we already knew where we would go next to help: Buena Vida (good life) Sanctuary located in Esparraguera, half an hour by car from Barcelona. At their facility, they house all types of animals that have been abandoned and need a second chance. For the first time, we didn't go to a shelter/sanctuary for just dogs and cats (with the exception of ADE, which has horses and other farm animals). This time we visited a space where a variety of animals live together: pigs, wild boars, goats, rabbits, chickens, turtles, etc. Jose and Mir, the couple who live at the



sanctuary, have created a safe space full of love for all the animals, and they put a lot of effort into it, both physically and economically.

On our first visit in April to tour the facility, meet the people who run it and see what tasks we could help them do, we fell in love with the idea, the possibilities and the wonderful welcome we received from Jose and Mir. We agreed to visit every other Sunday and, in the past months, with a few exceptions, we've kept our word: we visited 17 times in 8 months with a total of 161 volunteer days. On each of these visits we've alternated physical tasks to improve the facility with feeding and caring for the animals, allowing different people with different capabilities and interests to collaborate.

We truly hope to continue helping throughout 2022 in whatever ways we can.

PROJECTE EMPATHIA

In 2021 we continued visiting the sanctuary located in Valls, a total of 16 times which adds up to 131 volunteer days.

On each of these visits we tried to help as much as we could by improving the installations and caring for the animals that live there.

OTHER SHELTERS WHERE WE COLLABORATE OCCASIONALLY OR ECONOMICALLY

- **Vilanimal:** although this shelter has fewer animals in its care, we haven't cut ties and whenever we organize a food drive, we always contact them. We also aim to organize at least 2 visits per year to stay in touch.
- **CAAC Granollers:** this year we visited CAAC in Granollers for the first time. On our visit we were given a warm welcome and a tour of the shelter. They have excellent facilities and multiple workers in charge of caring for the animals, as well as a strong group of their own volunteers. It will be difficult for us to visit on a regular basis this year, but now that we've met them, we know we can count on each other.
- **Creixell Natura.** As in past years, every time we organize a food drive, half of what we



collect for cats is donated to Creixell Natura. Our vice president makes sure their needs are met and they can always count on us as an association whenever they need it.

First collaboration with a shelter outside Catalonia

For the first time in the 5-year history of Voluntarios Itinerantes, we assessed the possibility of visiting a shelter outside Catalonia. This was a challenge for the association at all levels: logistic, economic, volunteer, etc... But we felt that, after having so many difficulties to move around in 2020, the shelters with less help would be in worse shape than normal.

We learned of a shelter located in Ciudad Real through a volunteer who collects food in Barcelona to send to them every two months. By word of mouth, we met her and brainstormed ways to collaborate. We started giving some of the food from our own food drives to complete her shipments, but we knew that shelters need a lot of help when the seasons change. Just as we change our wardrobes from winter to summer or vice versa, shelters experience something similar: they need to remove blankets, hay, towels, deep clean, prepare materials, etc. It's an extremely tough job for just one person, so we decided to organize a group of maximum 20 volunteers to spend the weekend, from Friday to Sunday, at the beginning of July. Spots filled up fast. All our volunteers wanted to take part in this new experience.

The logistics for this occasion required volunteers to travel from Barcelona in various cars also filled with food and materials, a 6-hour journey. The project coordinator had arrived one day early to ensure everything was ready to start.

- We organized the warehouse with the donations we brought.
- We put up new shelves to help organize and store things.
- We deep cleaned all the cages, getting rid of any leftover hay.
- We painted the dog houses with lime to disinfect.
- We did small repairs wherever needed.
- We bathed and brushed the dogs.
- We hid the fence with netting.



- We did gardening work and weeding.
- And last, but certainly not least: we formed friendships with the director of the shelter and their volunteers who give their all.

The experience of spending 3 days together, sleeping in the same hostel, sharing meals, moments of work and fun, allowed the group to get to know each other a little more. Many people in the association have very different interests that would make it difficult to meet in a different context, but a love for animals and desire to help them brought us all together. As was explained in the introduction of this report, the work we do is what moves us, but human relationships have been formed that give cohesion to the whole project.

It's difficult to organize another trip of this type due to the time and money required, but we consider it to be an experience that should be repeated at least once a year.

Activities organized by Voluntarios Itinerantes

Little by little, we have been returning to normalcy in the activities we organize. Although fairs are still not a viable option, we have had the opportunity to hold food drives and, as a new activity this year, participate in a flea market on a bimonthly basis.

COLLABORATION WITH BARNASUD

In 2021, through Animals Sense Sostre, we were given the opportunity to have a space in the Barnasud shopping centre to hold a monthly food drive.

Our objective in this collaboration was not to reach a greater number of donations (it would be difficult to surpass the amount collected at our food drives at specific supermarkets). Having a fixed spot on the first Saturday of every month gives us greater visibility and allows the shopping mall patrons to get to know Voluntarios Itinerantes and learn more about what we do. So, we have both a donation and information point.

At first, we maintained our monthly food drives, but with the arrival of summer and some construction at the mall, the frequency decreased along with the essence of the project. It may

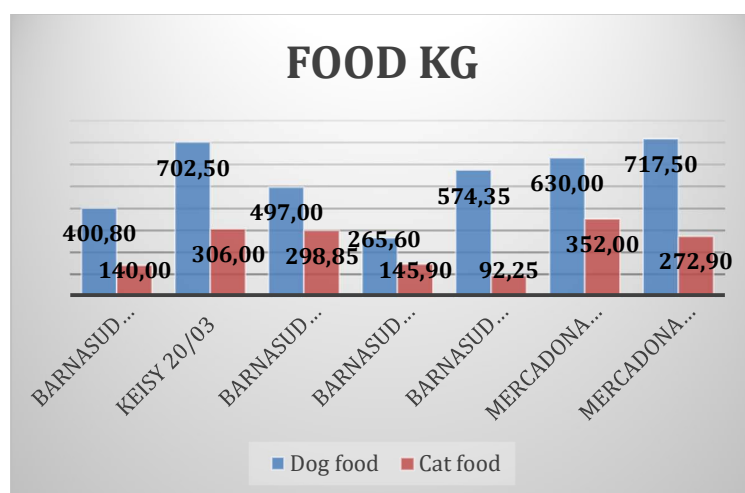
be that the location of the shopping mall, which is far from any of the shelters where we collaborate, made it difficult to create a bond. At the 4 food drives we did hold, we collected close to 2,500 kg of food for dogs and cats, as well as cleaning products. In 2022, we are working on the possibility of holding an animal friendly day at their facility as they have large open spaces that would work well for this type of activity.

FOOD DRIVES

This year we held another food drive at the Keisy supermarkets, who always open their establishments to us with lots of love and care. The food drives at this supermarket chain require a lot of work for VI, as there are 9 locations in Barcelona which can be a logistical challenge but is always a great success in numbers.

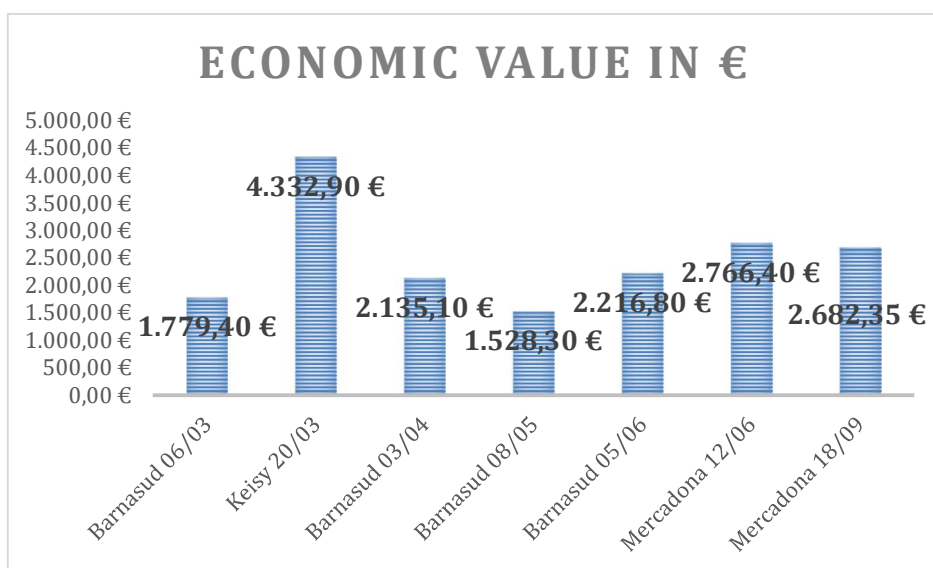
We've also held 2 food drives at the Mercadona supermarket in Vallirana, where we always get the best results. We have a great relationship with the employees as the Animals Sense Sostre shelter is located close by, and the team of local volunteers does a great job of spreading the word so that every food drive in Vallirana is a success.

Below you can see the results from the food drives held in 2021.



| | |
|-----------------------|------|
| Cat litter Kg | 520 |
| Bleach lt. | 1147 |
| Trash bags | 101 |
| Brooms | 36 |
| Mops | 10 |
| Cheese for medication | 124 |
| Sousages | 150 |
| Frankfurts paquets | 156 |

We are always proud of the large amount of materials collected and it helps us to continue believing in the solidarity of people by seeing their collaboration at these events. In 2021, we estimate the value of products collected at food drives reaches almost €17,500.



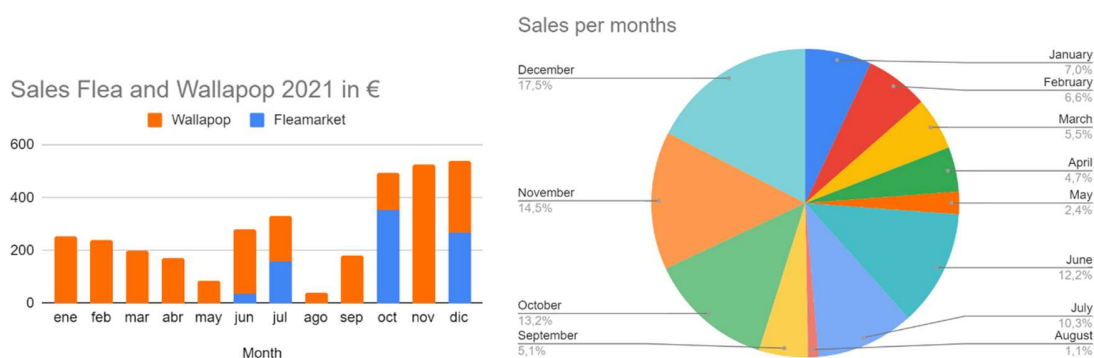
WALLAPOP AND FLEA MARKET

We consolidate our project of fundraising and contributing to the environment by selling second-hand items on Wallapop, where we have 3 very active profiles and new volunteers contributing to this initiative. In 2021, due to the limitation of the pandemic, we started a new project along the same lines. The Flea Market is an emblematic street market in Barcelona full of second-hand items as well as items made with recycled materials. We participate with a stand every other month, where we not only sell items that haven't been sold on Wallapop, but we also have a presence in the Raval neighborhood and reach a different type of public, a segment of the population that enjoys visiting second-hand markets with a vision of alternative consumption. Plus, the event is 100% pet friendly, so many of the attendants are receptive to our association and our work. We are members on their website, which gives us priority when

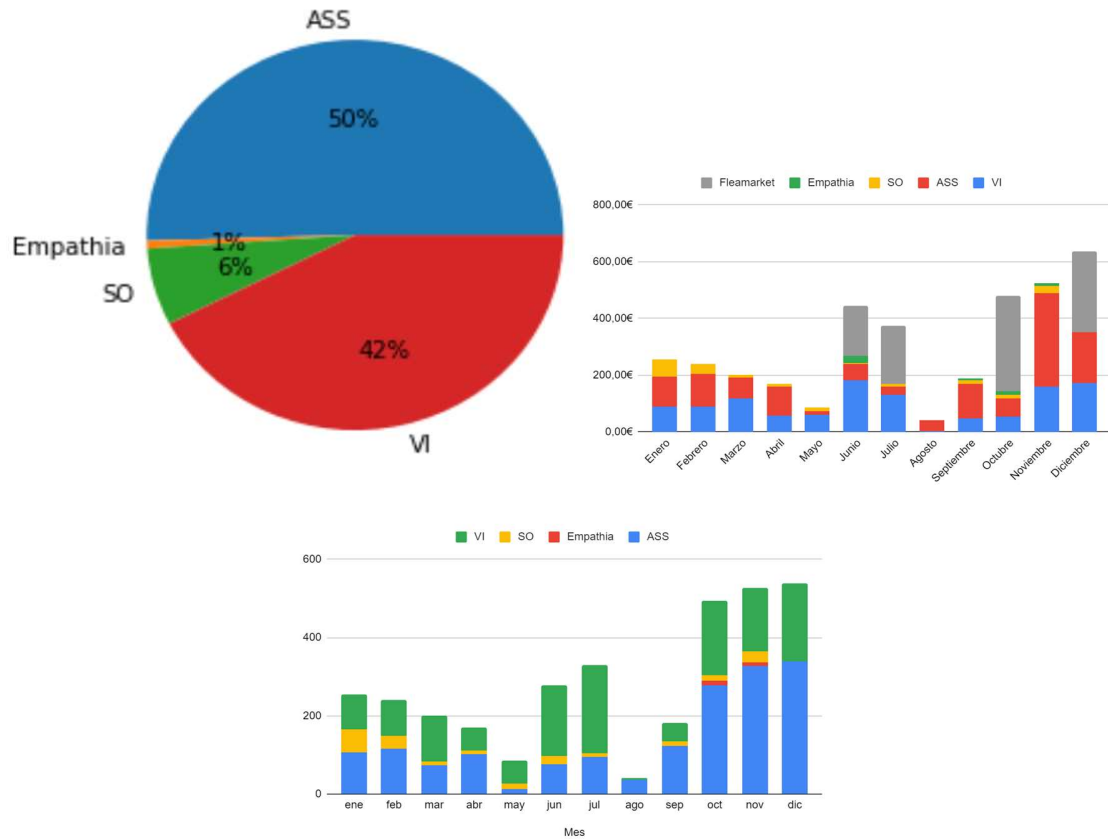
signing up for a stand and the fans of these events already know that we will be there, together with other NGOs.

Other stand holders and visitors come to donate objects to sell and after only a few months participating, we're already feel part of the good environment at the flea market and are a reference for many visitors. The sales made have been increasing every time as well as the optimization of its organization and resources necessary to participate.

Below you can see the results of Wallapop and Flea Market sales, both in monetary value as well as the shelters they were donated to.



The amount raised from sales of donated items is directly given back to the shelters who donated those items.



Collaborations with companies

AIRBNB

At the end of 2021, we reactivated our account to offer shelter visits on the platform. This is a way for people visiting the city to learn about our activities. We haven't had a lot; only a couple of groups have signed up. These groups were both from the United States.

ROYAL CANINE



In 2021, we maintained our collaboration with Royal Canine. Thanks to their points program, we received a donation of 1,500 kg of specific dog foods for the dogs at Animals Sense Sostre, renal care for dogs and fit for cats, among others.

TEAM BUILDING PROJECT

We year we received another visit from a company on their volunteer day, this time it was Shiji Group. They put in a lot of hard work on that day, not stopping until it was time to go. One family even ended up adopted from the shelter!

The enthusiasm of this company and others we have collaborated with has led us to look at the possibility of opening a LinkedIn account to offer team building events for companies to enjoy a day with the dogs but also raise awareness about our project. We already have another company volunteer day scheduled in April of 2022 and we hope to organize many more.

Public interest

At the 2019 General Ordinary Assembly we communicated our intent to request the designation of public interest due to its benefits for reputation as well as allowing us to access public aid and tax benefits for members. After more than two years preparing the necessary documentation with the help of the Service Centre for Associations, we finally submitted the application at the beginning of 2021 to the Catalonia Department of Justice. Many months later, despite having completed all the information required, our application was denied for the following reason:

“... According to the documentation provided in the application, the main activity carried about by the association Voluntarios Itinerantes consists in collaborating with animal shelter entities, providing volunteers and materials in order to help them carry out their activities. This is defined, therefore, as an activity of instrumental character and not public interest, as the public interest activity (assistance and protection of

animals) is not carried out directly by the association but the entity that receives the volunteers and materials. This does not comply, therefore, with article 32,1 a) Organic Law 1/2002, which requires all profits and activities of the entity to promote public interest”.

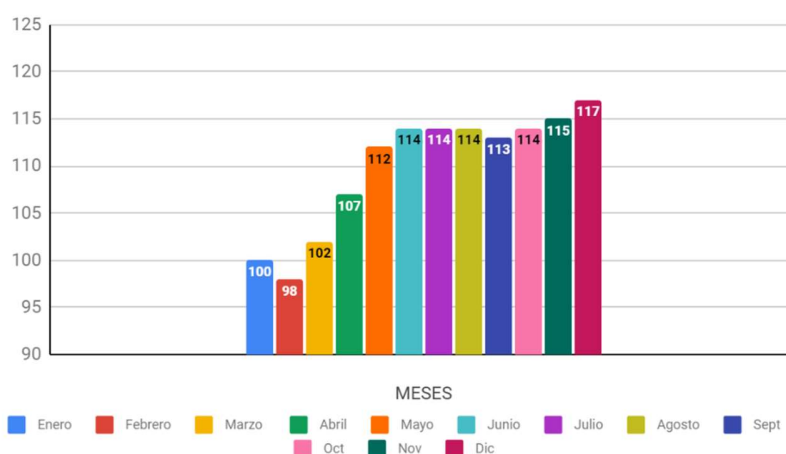
2021 ECONOMIC REPORT

The economic data for Voluntarios Itinerantes in 2021 has remained stable with respect to 2020, despite the economic crisis caused by the Covid-19 pandemic.

Income

In 2021 we have maintained a stable income to the association, despite the difficulties caused by these times of crisis. The number of members, as previously mentioned, has steadily increased. The trend in income from member dues has also risen, which makes us very proud. This is not an easy achievement, taking into account that we lost some members throughout the year. It's important to mention the work we've been doing in Marketing to make our association and the work we do at the shelters known through social media.

Partner evolution 2021

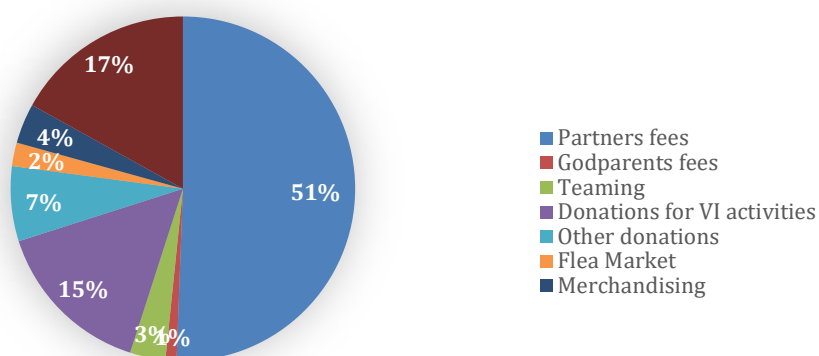


Partners registrations and cancelations



The percentage of member dues currently represents 51% with respect to total income. Throughout the year we've added income from sponsors for the dogs at Animals Sense Sostre, with whom we have a close relationship. The income from teaming has also remained stable with respect to 2020.

2021

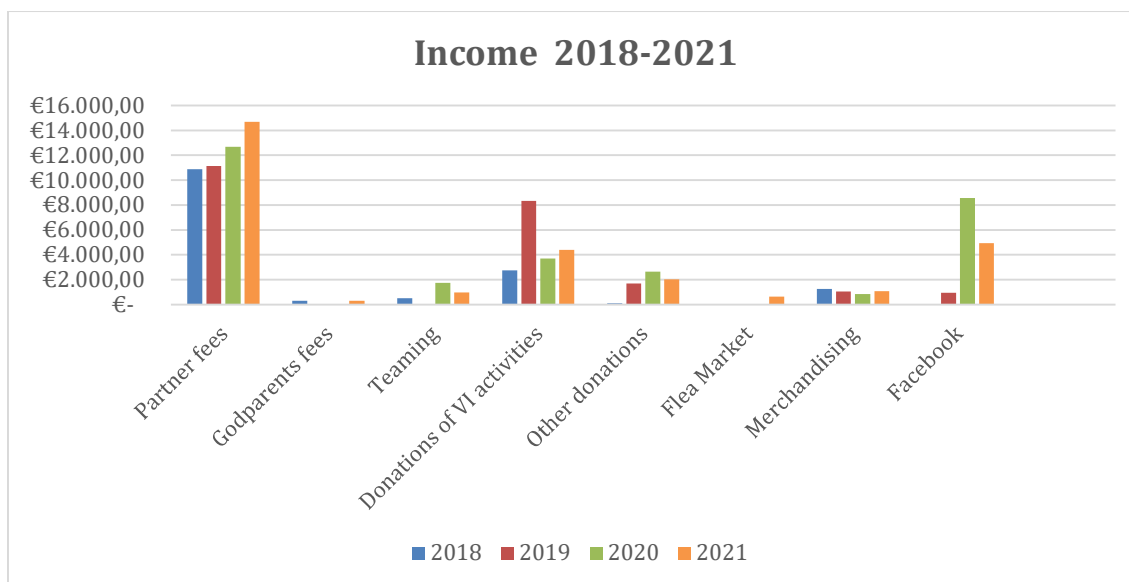


The income from activities organized by VI has increased slightly with respect to 2020 and we are on our way to recovering the income from before the pandemic, when, in addition to donations at food drives and fairs, Christmas basket raffle sales and Wallapop, we were able to celebrate Saint George's Day and the Dog&Roll concert (keep in mind that the income from 2019 from that event includes funds raised from the concert which took place on December 29, 2018).

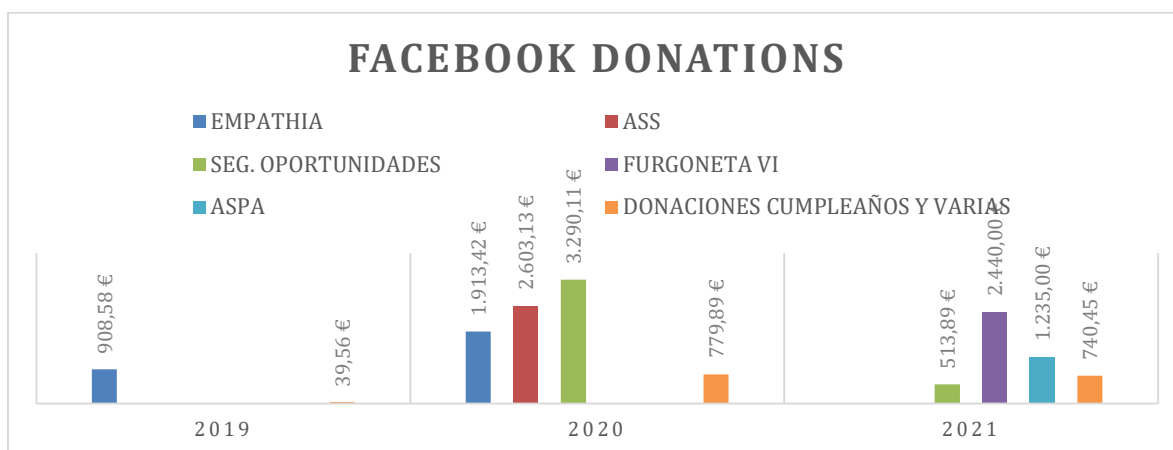
| INCOME | 2018 | | 2019 | | 2020 | | 2021 | |
|------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|
| | 100,00% | 15.771,01 | 100,00% | 23.172,09 | 100,00% | 30.160,97 | 100,00% | 29.070,34 |
| | | | | | | | | |
| Fees | 74,01% | 11.672,00 | 48,16% | 11.160,00 | 47,81% | 14.419,00 | 54,95% | 15.975,00 |
| Partner fees | 68,92% | 10.870,00 | 48,05% | 11.135,00 | 42,09% | 12.695,00 | 48,76% | 14.705,00 |
| Godparents fees | 1,90% | 300,00 | 0,11% | 25,00 | 0,00% | | 0,99% | 300,00 |
| Teaming | 3,18% | 502,00 | 0,00% | - | 5,72% | 1.724,00 | 3,22% | 970,00 |
| | | | | | | | | |
| Donations | 25,99% | 4.099,01 | 51,84% | 12.012,09 | 52,19% | 15.741,97 | 45,05% | 13.095,34 |
| Activities of VI | 17,46% | 2.753,98 | 35,90% | 8.318,10 | 12,28% | 3.702,42 | 14,58% | 4.396,50 |
| Other donations | | 92,53 | 7,26% | 1.683,35 | 8,74% | 2.637,00 | 6,77% | 2.042,10 |
| Flea Market | | | | | | | 2,11% | 637,40 |
| Facebook | | | 4,09% | 948,14 | 28,47% | 8.586,55 | 16,34% | 4.929,34 |
| Merchandising | 7,94% | 1.252,50 | 4,59% | 1.062,50 | 2,71% | 816,00 | 3,61% | 1.090,00 |
| | | | | - | | - | | - |

If we compare the different years, we can observe the evolution of income from member dues, the fluctuation in income from activities organized by VI (you can see the effect in 2020 and 2021 with respect to 2019 pre-Covid.)

This year, as a new activity, VI has been present at the biggest flea market in Barcelona, where we sell second-hand articles, and we also included income from donations made to our association. Income from sales of materials donated to the shelters is returned directly to them.



Donations received from Facebook for specific projects at shelters are, in part, due to the slow decrease in total income compared to 2020, when we carried out various fundraisers that account for a large portion of the total.



This year we have also received donations from business and individuals, destined directly for the shelter chosen by VI. In 2021 we should give special mention to Comercia Global

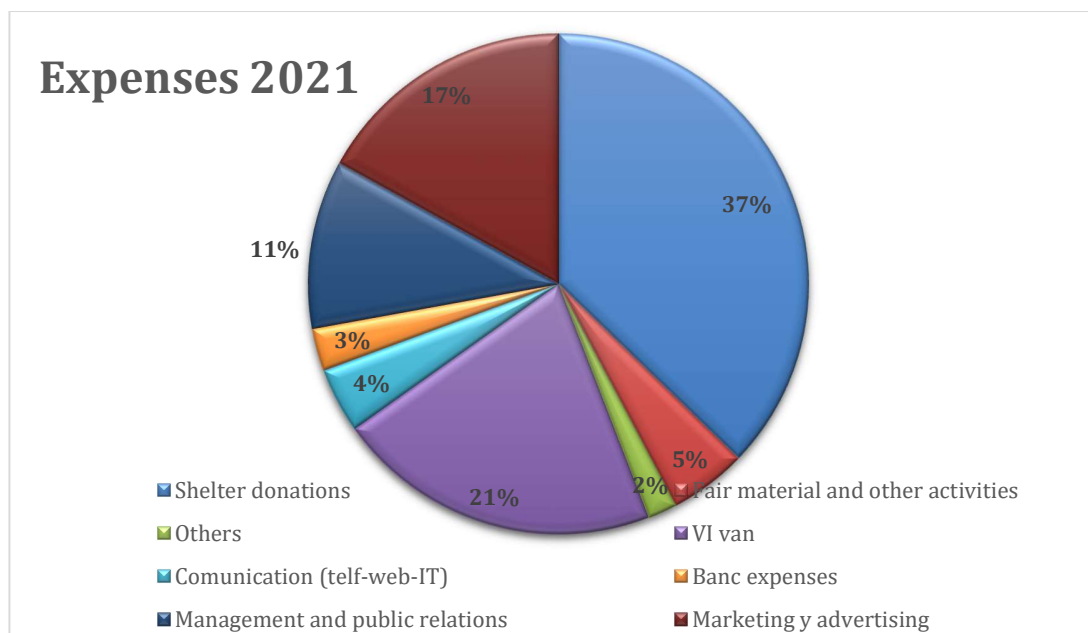


Payments (<https://www.comerciaglobalpayments.com>) and Volcanic Internet (<https://volcanicinternet.com/>) for their donations.

The income from merchandising sales, as is habitual every year, basically comes from purchases made by our volunteers.

Expenses

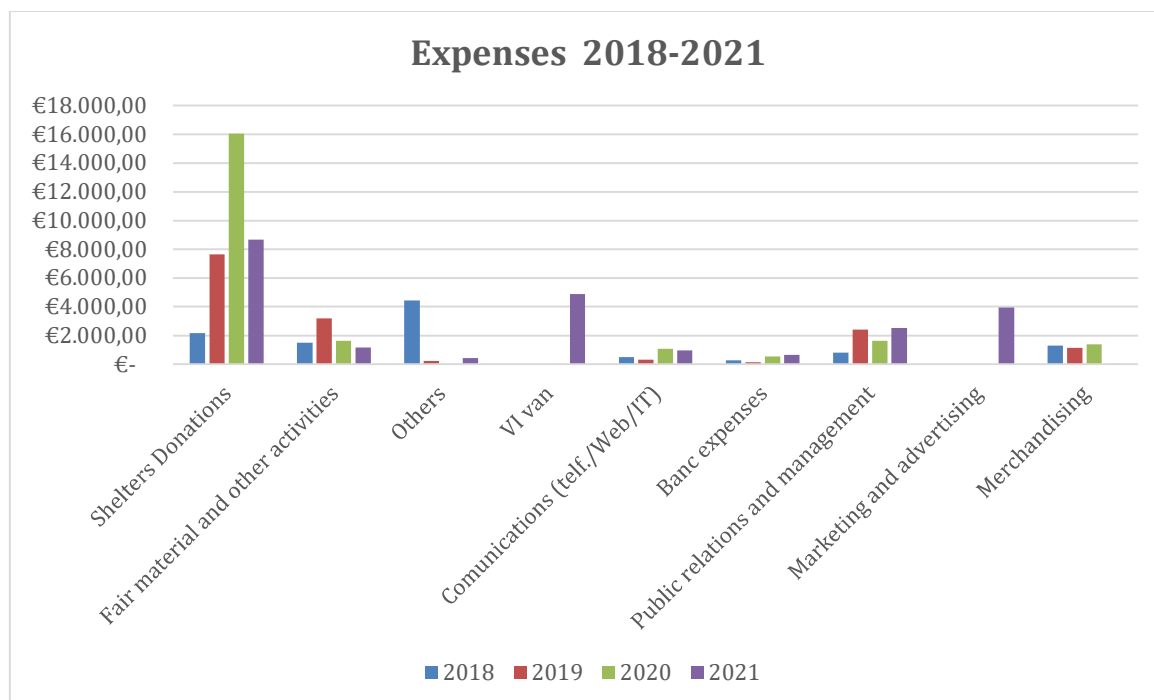
2021 was a year of growth for the association. This resulted in an increase in expenses as we needed to professionalize some tasks which were previously carried out by volunteers or members of the board, such as the area of Marketing. Plus, we purchased a vehicle (a van) to facilitate the transport of food from our food drives, all types of materials for events and fairs, and other materials to and from the shelters. Both investments have proven to be of great benefit for all the shelters where we collaborate, both the work carried out in Marketing to achieve greater reach regarding our activities at the shelters and the animals they have in adoption, as well as improving the management of food drives and the transport of volunteers.



Contributions made directly to shelters are in the form of materials, food, medications, and veterinary bills.

Below, you can see the amounts compared to previous years:

| EXPENSES | 2018 | | 2019 | | 2020 | | 2021 | |
|------------------------------------|---------------|---------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|
| | % vs. Income | | % vs. Income | | % vs. Income | | % vs. Income | |
| | -69,60% | - 10.977,14 | -65,15% | - 15.097,14 | -74,14% | - 22.361,57 | -80,12% | - 23.290,10 |
| 60. Purchase | 33,20% | - 3.644,20 | 71,73% | - 10.829,40 | 79,13% | - 17.695,45 | 42,22% | - 9.831,96 |
| Shelter donations | 19,66% | - 2.158,31 | 50,70% | - 7.653,62 | 71,74% | - 16.041,76 | 38,76% | - 8.668,43 |
| Fair material and other activities | 13,54% | - 1.485,89 | 21,04% | - 3.175,78 | 7,40% | - 1.653,69 | 5,20% | - 1.163,53 |
| 62. Services | 66,80% | - 7.332,94 | 28,27% | - 4.267,74 | 20,87% | - 4.666,12 | 57,78% | - 13.458,14 |
| Others | 40,54% | - 4.450,35 | 1,62% | - 243,82 | 0,00% | - | 1,97% | - 440,00 |
| VI van | 0,00% | - | 0,00% | - | 0,00% | - | 21,93% | - 4.903,27 |
| Communications (telf, Web and IT) | 4,62% | - 506,92 | 2,14% | - 323,38 | 4,83% | - 1.080,48 | 4,38% | - 978,82 |
| Banc expenses | 2,54% | - 279,35 | 1,05% | - 158,61 | 2,46% | - 550,85 | 2,87% | - 641,12 |
| Public relations and management | 7,22% | - 792,32 | 15,88% | - 2.397,75 | 7,39% | - 1.652,37 | 11,33% | - 2.533,47 |
| Marketing | 0,00% | - | 0,00% | - | 0,00% | - | 17,68% | - 3.953,16 |
| Merchandising | 11,88% | - 1.304,00 | 7,58% | - 1.144,18 | 6,18% | - 1.382,42 | 0,04% | - 8,30 |



Contributions to shelters continues to be VI's main expense, although the comparison with 2020 indicates that this year is less. This is due to the fundraisers carried out on Facebook, which allowed these numbers to increase.

Expenses on materials for fairs continues to drop due to their non-existence since the start of the pandemic.

In 2018, we paid the residence and veterinary fees for the dogs from Ódena. This is labelled "others" because this type of expense has since disappeared followed the adoption of the last dog from Ódena in 2019.

In merchandising this year, we made a great effort to sell out our existing stock from previous years. This resulted in some savings in 2021.



2022 BUDGET

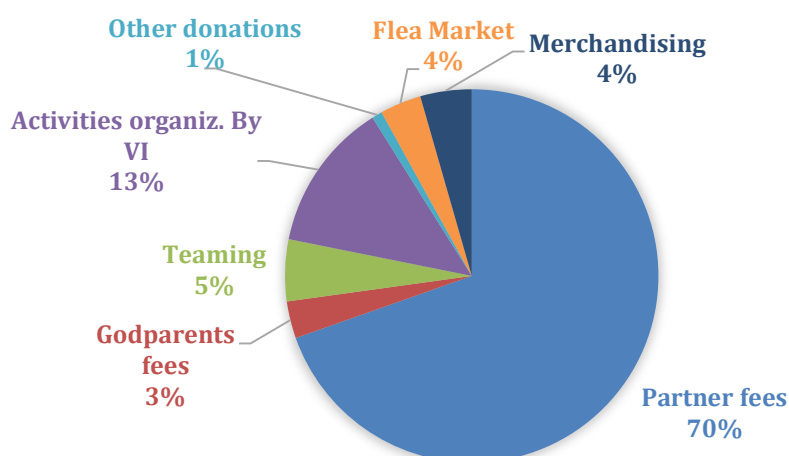
The income from member dues is estimated to surpass that of 2021 as we hope to continue growing both in members as well as sponsors and teamers. Our Marketing team is working hard to ensure the association continues growing, allowing us to reach even more shelters. To do this, we have launched new campaigns which we hope will be successful.

We continue to be conservative in estimating income from donations, as this can always vary. Nevertheless, VI is going to continue working to spread the word about our activities and we believe that in 2022 we will be able to carry out new fundraising campaigns on Facebook and continue promoting company participation in our activities. This income is directly reflected in all the contributions made to shelters, whether it's a specific project for each one, or to purchase materials, specific food or cover veterinary bills.

The increase in income from organized activities will depend on the Covid-19 situation. We have not included income from rose sales on Saint George's Day or the annual concert, although we will certainly organize them if allowed.

| INCOME | 2022 | |
|----------------------------|---------------|-------------------|
| | 100,00% | 22.420,00€ |
| Fees | 78,14% | 17.520,00€ |
| Partner fees | 68,92% | 15.600,00€ |
| Godparents' fees | 3,21% | 720,00€ |
| Teaming | 5,35% | 1.200,00€ |
| Donations | 21,86% | 4.900,00€ |
| Activities organized by VI | 12,93% | 2.900,00€ |
| Other donations | 0,89% | 200,00€ |
| Flea Market | 3,57% | 800,00€ |
| Merchandising | 4,46% | 1.000,00 € |

INCOME BUDGET 2022



Continuing on our journey to improve the work done each year as an association, the big project for 2022 will be the creation of a foundation funded by Voluntarios Itinerantes. Since the association was formed, we have always wanted to develop a project big enough to help shelters go further and really attack the root of the problem of shelters becoming more and more saturated with animals: uncontrolled breeding, lack of animal identification and lack of awareness in our society. After five years as an association, the time has come to carry out this project and the more efficient tool to achieve this is by forming an association. For this reason, part of the expenses in 2022 will be dedicated to this project.

In parallel, the association will continue helping the shelters where we collaborate. Donations received in 2022 will be reflected directly in the expenses estimated for purchasing materials, food, and improving the shelters' facilities.

| EXPENSES | 2022 | |
|------------------------------------|---------|-------------|
| | | |
| | 100,00% | 43.742,04 € |
| 60. Purchase | 7,32% | 3.200,00 € |
| Shelter donations | 4,57% | 2.000,00 € |
| Fair material and other activities | 2,74% | 1.200,00 € |
| 62. Services | 92,68% | 40.542,04 € |
| | | |
| Vehicles (VI van) | 2,97% | 1.300,00 € |
| Transport | 2,74% | 1.200,00 € |
| Comunications | 1,59% | 694,00 € |
| Banc expenses | 0,94% | 413,04 € |
| Public relations and management | 4,97% | 2.175,00 € |
| Marketing & advertising | 10,42% | 4.560,00 € |
| Merchandising | 0,46% | 200,00 € |
| Fundation creation | 68,58% | 30.000,00 € |

